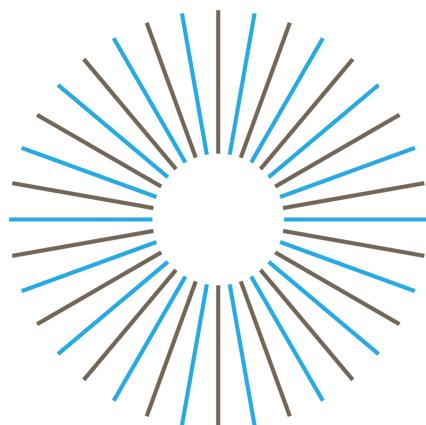




ANNUAL REPORT

FY 24-25



PROVISO
TOWNSHIP | MENTAL HEALTH
COMMISSION

BOARD OF COMMISSIONERS



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2024-2025 ANNUAL REPORT



To the Board of Commissioners,

The Proviso Township Mental Health Commission is pleased to present its Annual Report for Fiscal Year 2024–2025. Each year, our focus remains steadfast: to engage with our partners to ask, answer, and act. We continually seek to understand how we can best respond to the evolving challenges facing our community and as a result, we are encouraged to report that many of these obstacles were met with effective resources and solutions. While unforeseen challenges will always arise, the Proviso Township Mental Health Commission remains committed to seeking innovative approaches to remove barriers and to advancing access to affordable, high-quality behavioral health services for all residents.

We collaborate with local municipalities, community-based organizations, and key stakeholders to promote and implement initiatives that reduce healthcare disparities, particularly among underserved populations. By leveraging comprehensive reporting systems and conducting organizational audits, we identify patterns and trends to better understand the ongoing challenges faced by residents. When persistent needs are detected, we allocate targeted resources to address them effectively. In Fiscal Year 2024–2025, the Commission provided funding to 22 agencies supporting 39 programs in which we observed patterns consistent with those identified in previous years. In addition to the ongoing demand for behavioral health services among adults and seniors, local agencies reported a marked increase in behavioral and mental health concerns among children and adolescents in Proviso Township. Risk behaviors such as vaping, coupled with rising rates of anxiety, depression, and substance use—particularly marijuana—were significantly impacting the well-being of our youth. These trends underscore an urgent need for targeted prevention, early intervention, and supportive services.

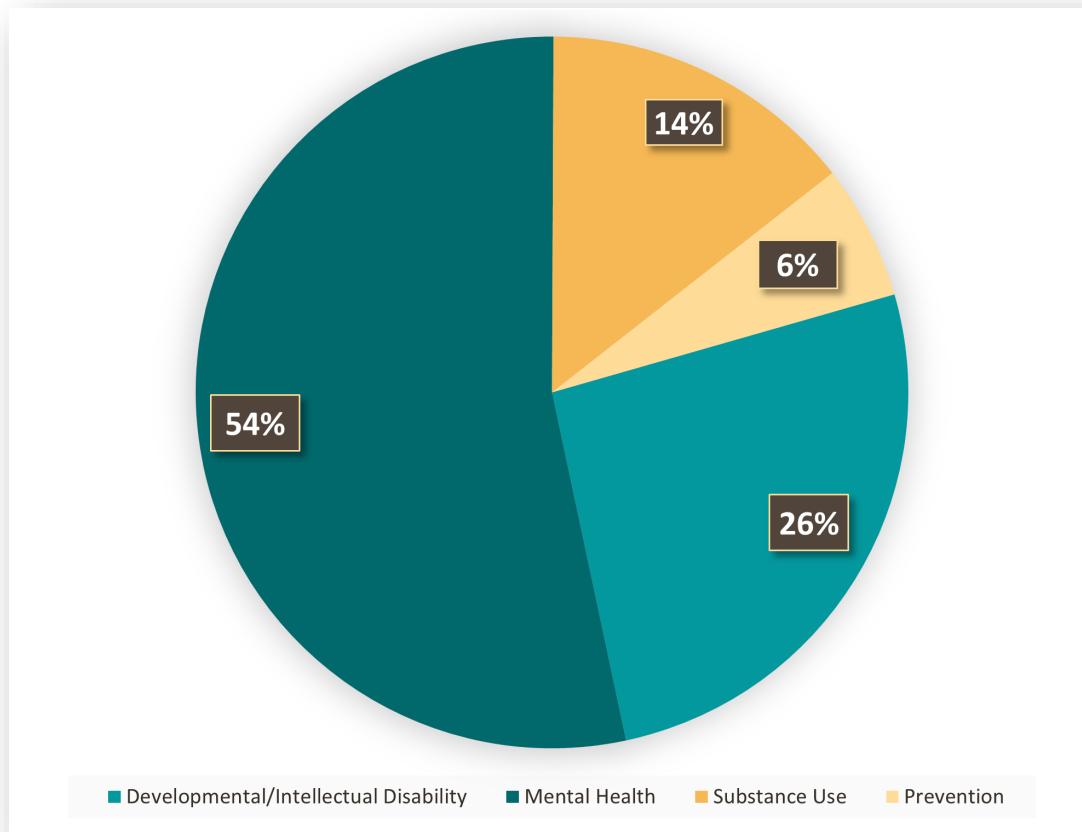
To encourage greater utilization and increase awareness of available services, the Commission implemented a series of community outreach initiatives. By addressing emerging immigration challenges, we ensured that essential resources and support remained accessible to uninsured individuals, guaranteeing access to behavioral health services regardless of insurance status. We promoted our mission through radio advertisements as well as continued marketing of our TALK line (708) 234-TALK through social media campaigns and partnerships with local agencies. We teamed up with several organizations to advance suicide prevention efforts and promote awareness of the national 988 Suicide and Crisis Lifeline. Throughout the year, staff actively participated in multiple community events to share information about our programs and services, further enhancing public awareness of the Commission's mission and resources available to township residents.

Despite these efforts, challenges remain. Moving forward, the Proviso Township Mental Health Commission looks to build on these accomplishments by strengthening partnerships, advancing policies that promote health equity, and modernizing service delivery to meet emerging community needs.

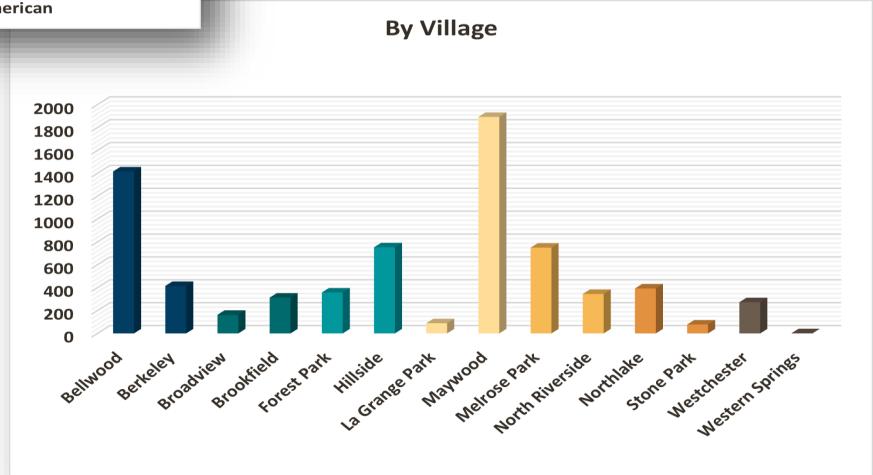
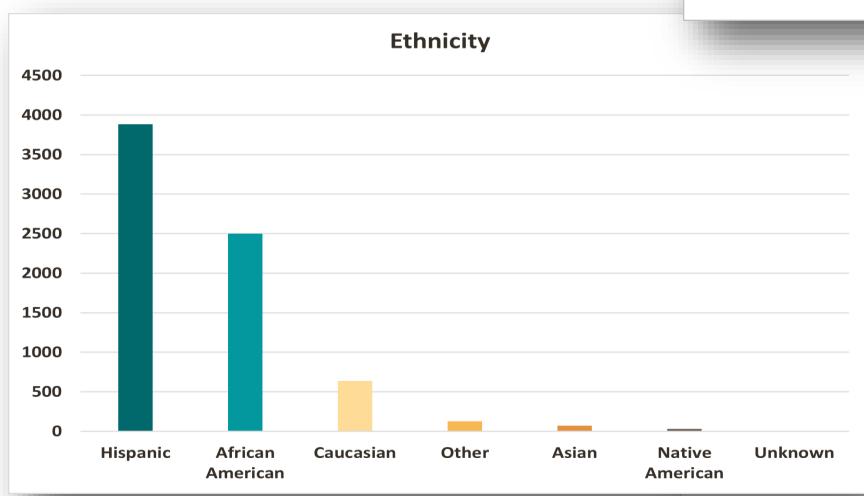
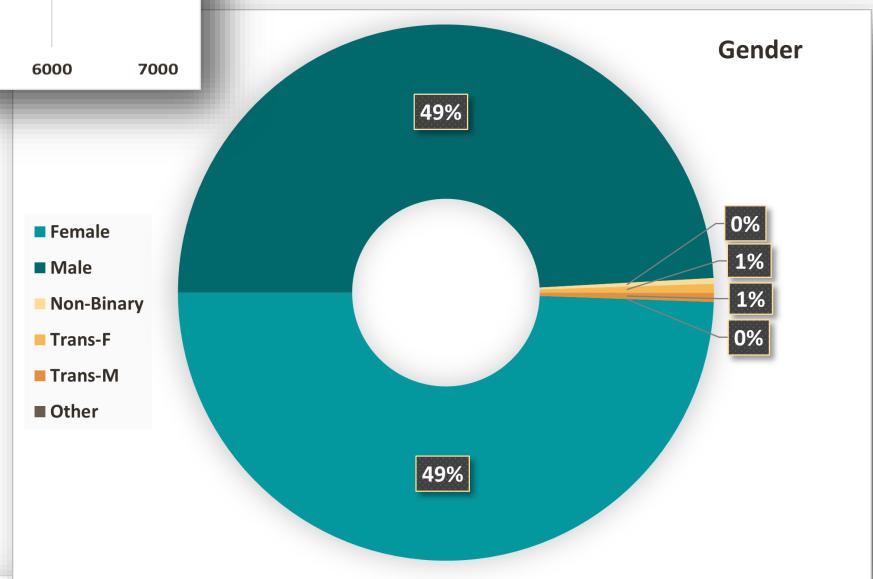
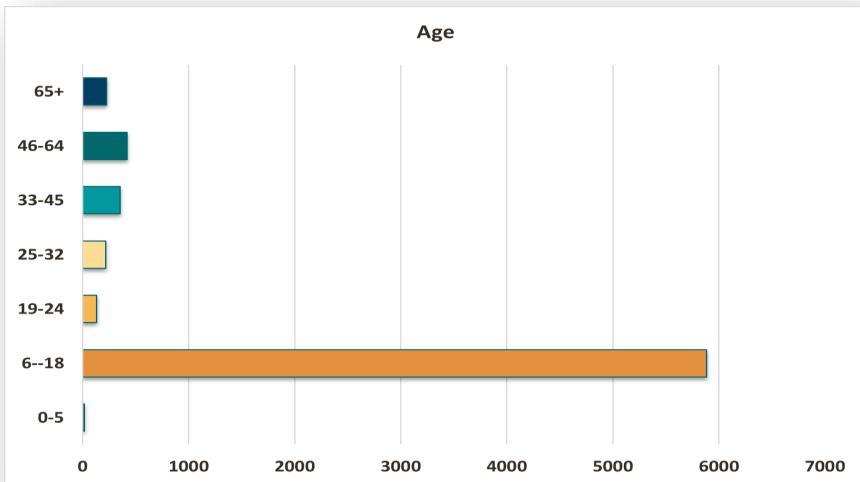
Lastly, I would like to extend my sincere appreciation to the Proviso Township Mental Health Commission Board for their continued guidance and support in helping us fulfill our mission. I would also like to express my heartfelt thanks to the dedicated staff of the Proviso Township Mental Health Commission. Together, they work tirelessly to ensure that every individual in our community has access to high-quality, compassionate behavioral health services in the township.

Sincerely,
Joseph V. Vasilevski
Executive Director

FUNDING BY DISCIPLINE



DEMOGRAPHICS



AGENCY FUNDING

Service Based on: 2024-2025

| 22 Agencies Funded | Amount disbursed for FY 24-25 by agency | Actually used by agency in FY 24-25 | Residents receiving services by agency | % of total dollars used by agency | Average cost per resident by year | Average cost per resident by month |
|-------------------------------------|---|-------------------------------------|--|-----------------------------------|-----------------------------------|------------------------------------|
| Aging Care Connections | \$ 58,000.00 | \$ 58,000.00 | 84 | 100.00% | \$ 690.48 | \$ 57.54 |
| Ascension-Presence * | \$ 708,000.00 | \$ 617,242.05 | 714 | 87.18% | \$ 864.48 | \$ 72.04 |
| Aspire | \$ 327,521.00 | \$ 259,343.63 | 99 | 79.18% | \$ 2,619.63 | \$ 218.30 |
| BEDS Plus | \$ 35,000.00 | \$ 35,000.00 | | 100.00% | | \$ - |
| Community Support Services | \$ 290,992.83 | \$ 269,047.40 | 62 | 92.46% | \$ 4,339.47 | \$ 361.62 |
| Elyssa's Mission | \$ 29,020.00 | \$ 29,020.00 | 3111 | 100.00% | \$ 9.33 | \$ 0.78 |
| Haymarket | \$ 25,000.00 | \$ 25,000.00 | 51 | 100.00% | \$ 490.20 | \$ 40.85 |
| Healthcare Alternative Systems | \$ 250,000.00 | \$ 122,217.34 | 80 | 48.89% | \$ 1,527.72 | \$ 127.31 |
| Helping Hand | \$ 5,000.00 | \$ 5,000.00 | 4 | 100.00% | \$ 1,250.00 | \$ 104.17 |
| Housing Forward | \$ 158,000.00 | \$ 158,000.00 | 119 | 100.00% | \$ 1,327.73 | \$ 110.64 |
| Interfaith Community Partners(CARS) | \$ 16,000.00 | \$ 16,000.00 | | 100.00% | | \$ - |
| NAMI | \$ 62,000.00 | \$ 62,000.00 | 2323 | 100.00% | \$ 26.69 | \$ 2.22 |
| Pillars | \$ 73,000.00 | \$ 73,000.00 | 68 | 100.00% | \$ 1,073.53 | \$ 89.46 |
| PLCCA | \$ 116,386.42 | \$ 115,085.34 | 248 | 98.88% | \$ 464.05 | \$ 38.67 |
| Proviso Public Partnership | \$ 405,000.00 | \$ 405,000.00 | 129 | 100.00% | \$ 3,139.53 | \$ 261.63 |
| Seguin | \$ 143,200.00 | \$ 143,200.00 | 32 | 100.00% | \$ 4,475.00 | \$ 372.92 |
| The Answer | \$ 30,000.00 | \$ 29,601.00 | 7 | 98.67% | \$ 4,228.71 | \$ 352.39 |
| Veterans Park | \$ 43,000.00 | \$ 43,000.00 | | 100.00% | | \$ - |
| Village of Brookfield | \$ 34,169.00 | \$ 34,169.00 | 25 | 100.00% | \$ 1,366.76 | \$ 113.90 |
| Village of North Riverside | \$ 18,000.00 | \$ 18,000.00 | | 100.00% | | \$ - |
| Wayback Inn | \$ 396,500.00 | \$ 396,500.00 | 52 | 100.00% | \$ 7,625.00 | \$ 635.42 |
| Youth Outreach Services | \$ 61,330.00 | \$ 55,255.97 | 39 | 90.10% | \$ 1,416.82 | \$ 118.07 |
| Total used | \$ 3,285,119.25 | \$ 2,968,681.73 | 7247 | | | |
| | | | Unduplicated | | | |

* Doesn't include the families served for SFP

Services by Discipline

| Services by Discipline | Total Amount by Discipline |
|---------------------------------------|----------------------------|
| Developmental/Intellectual Disability | \$ 857,713.83 |
| Mental Health | \$ 1,754,350.00 |
| Substance Use | \$ 471,500.00 |
| Prevention | \$ 201,555.42 |

Total Amount Committed

\$ 3,285,119.25

MH Prevention SA ID/DD

| | | | |
|--------------------------------|-----------------------|--------------------------------|----------------------------|
| Aging Care Connections | Beds Plus | Healthcare Alternative Systems | Aspire |
| Ascension-Presence | Interfaith (CARS) | Haymarket | Community Support Services |
| Elyssas Mission | PLCCA | Way Back Inn | Helping Hand |
| Healthcare Alternative Systems | Village of Brookfield | | Village of North Riverside |
| Housing Forward | | | Seguin |
| NAMI | | | The Answer |
| Pillars | | | Veterans Park Dist |
| Proviso Public Partnership | | | |
| Youth Outreach Services | | | |

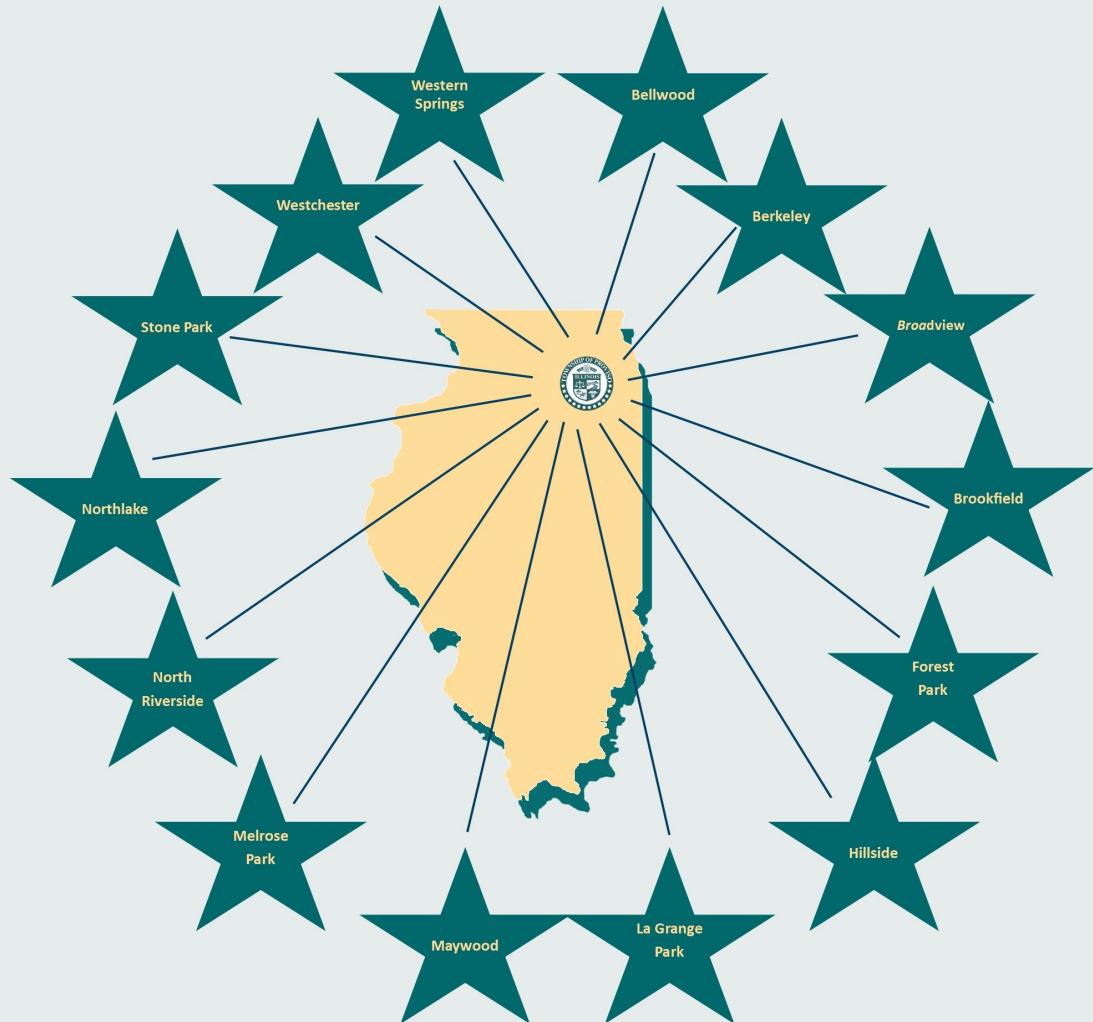
**PROVISO TOWNSHIP MENTAL HEALTH COMMISSION
ANNUAL REPORT OF INCOME & DISBURSEMENTS
(CASH BASIS)
FISCAL YEAR 2024 - 2025**

INCOME:

| | |
|------------------------|-----------------------|
| Property Taxes | \$4,856,364.68 |
| Interest | 127,620.93 |
| Medicaid Reimbursement | 4,445.23 |
| TOTAL INCOME | \$4,988,430.84 |

DISBURSEMENTS:

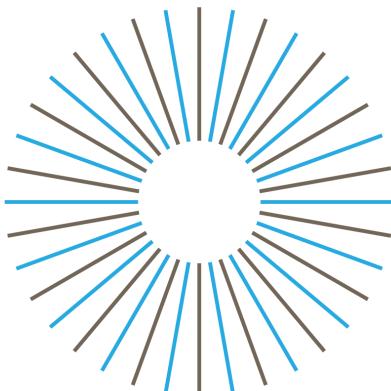
| | |
|--|------------------------|
| Staff Salaries | \$ 466,754.91 |
| Medical, Dental, Vision & Life Insurance | 178,212.24 |
| FICA, Medicare, IMRF & Unemployment Benefits | 50,599.23 |
| Office Expenses | 6,259.23 |
| Postage | 621.00 |
| Assn Membership/Subscriptions | 14,896.64 |
| Board Expenses | 6,162.21 |
| Executive Director Expenses | 3,039.36 |
| Staff Expenses | 2,423.41 |
| Meeting Expenses | 320.00 |
| Rental Expenses | 87,750.00 |
| Office Insurance | 13,132.00 |
| Miscellaneous | 2,864.94 |
| Printing & Promotional | 10,898.02 |
| Professional Services | 183,067.49 |
| Telephone & Internet | 9,230.92 |
| Office Equipment & Development | 28,599.85 |
| Direct Service | |
| Aging Care Connections | 58,000.00 |
| Ascension at Procare Center | 674,342.90 |
| Aspire | 292,900.35 |
| Beds Plus | 35,000.00 |
| Community Support Services | 290,992.83 |
| Elyssa's Mission | 29,020.00 |
| Healthcare Alternative Systems | 149,368.32 |
| Helping Hand | 5,000.00 |
| Housing Forward | 158,000.00 |
| Interfaith Community Partners | 16,000.00 |
| McDermott Haymarket | 25,000.00 |
| NAMI Metro-Suburban | 60,153.68 |
| Pillars | 73,000.00 |
| PLCCA, Inc. | 116,386.42 |
| Proviso Public Partnership | 405,000.00 |
| Seguin Services | 143,200.00 |
| The Answer | 29,601.00 |
| Veterans Park District | 43,000.00 |
| Village of Brookfield | 34,169.00 |
| Village of North Riverside | 18,000.00 |
| Way Back Inn | 396,500.00 |
| Youth Outreach Services | 61,330.00 |
| Agency Fundraisers | 38,555.00 |
| TOTAL DISBURSEMENTS | 3,152,519.50 |
| | \$ 4,217,350.95 |



www.ptmhc.org

Phone: 708.449.5508

Fax: 708.449.6421



PROVISO
TOWNSHIP | MENTAL HEALTH
COMMISSION